

AGENDA

SPECIAL MEETING BOARD OF MAYOR AND ALDERMEN (PUBLIC HEARING – PROPOSED FY2006 BUDGETS)

May 17, 2005

**6:30 PM
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Baines calls the meeting to order.
2. Mayor Baines calls for the Pledge of Allegiance.

A moment of silent prayer is observed.
3. The Clerk calls the roll.
4. Mayor Baines advises that the purpose of the special meeting is a public hearing to receive comments on the proposed Fiscal Year 2006 municipal budget, the proposed Community Improvement Program for the Fiscal Year 2006 to 2011 period in accordance with the procedures established in RSA 44:10, and in satisfaction of any other local, state or federal law that may apply. Mayor Baines notes that the Clerk shall present the resolutions, the subject of which contain all of the appropriations presented proposed, following which a brief presentation may be made and public comments will be heard.

5. The Clerk presents the proposed Resolutions:

“Establishing a Non-Capital Reserve Account pursuant to RSA 34:1-a.”

A resolution providing that the Board of Mayor and Aldermen may appropriate not more than ten percent principal, or any investment earnings thereon, for non-capital purchases for motorized equipment, technology or other assets with a five year life or less; and providing that the Board of Mayor and Aldermen may appropriate an amount not to exceed seventy-five percent of the investment earnings from the prior fiscal year.

“Raising Monies and Making Appropriations for the Fiscal Year 2006.”
A resolution providing for appropriations totaling \$117,296,519.

“A Resolution appropriating to the Manchester School District the sum of \$142,203,719 for the Fiscal Year 2006.”

“A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,512,450 from School Food and Nutrition Services Revenues for Fiscal Year 2006.”

“A Resolution appropriating to the Manchester Aggregation Program the sum of \$834,682 from Aggregation Fees for the Fiscal Year 2006.”

“A Resolution appropriating to the Manchester Airport Authority the sum of \$57,057,100 from Special Airport Revenue Funds for Fiscal Year 2006.”

“A Resolution appropriating the sum of \$3,245,749 from Recreation User Charges to the Recreation Division for Fiscal Year 2006.”

“A Resolution appropriating the sum of \$15,184,335 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2006.”

“A Resolution appropriating to the Manchester Transit Authority the sum of \$1,074,691 for the Fiscal Year 2006.”

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2006 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year Under the Financing Agreement.”

“Approving the Community Improvement Program for 2006, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.”

A resolution providing for appropriation of \$68,076,298, which may be requested from federal, state and private grant fund sources through various grant programs; approximately \$3,286,577 in federal Community Development Block Grant program funds including program income, Emergency Shelter Grant funds, and HOME funds; approximately \$1,844,565 in FY2006 municipal funds; and \$321,693,000 for projects financed through enterprises and fees. The FY2006 program calls for no proceeds from the issuance of short-term notes and general obligation bonds for the FY2006.

“A Resolution appropriating to the Central Business Service District the sum of \$225,000 from Central Business Service District Funds for Fiscal Year 2006.”

“Continuation of the Central Business Service District.”

6. Following presentations, if any, Mayor Baines advises that the meeting shall be open to public comment; that each person when recognized shall come to the nearest microphone, state their name and address in a clear and loud voice for the record; that each person shall be given one opportunity to speak and comments shall be limited to three minutes to allow all participants the opportunity to speak; that once all present have been allowed to speak should there be a topic not discussed those wishing to speak a second time shall be provided the opportunity to do so.
7. Mayor Baines advises that all wishing to speak having been heard, the comments presented shall be taken under consideration with actions by the Board and reports by the Committee on Finance to be made at a later date and a motion to adjourn is in order.